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Range of Accounts: First		to Last				Start Year: 2021	Year To Date As Of: 04/30/21			Includes Accounts with Zero Activity: N			
Account No	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Description													
A0-1010-0													
Legislative Board													
A0-1010-1													
Legislative Board Personal Services													
A0-1010-100	9650.72	2412.68	2412.68	2412.68	2412.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legislative Board Pers Serv													
Department Total	9650.72	2412.68	2412.68	2412.68	2412.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A0-1110-0													
Municipal Court													
A0-1110-1													
Municipal Court Personal Services													
A0-1110-101	5000.00	1250.00	1250.00	1250.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muni Court - Just. Miller Pers Serv													
A0-1110-102	6580.00	2800.00	0.00	980.00	2800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muni Court Clerk 1 Pers Serv													
A0-1110-103	10240.00	2560.00	2560.00	2560.00	2560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muni Court - Clerk 2 Pers Serv													
A0-1110-104	4615.36	1153.84	1153.84	1153.84	1153.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muni Court- Just. Sirago - Per Ser													
A0-1110-105	1876.70	0.00	0.00	292.50	1584.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muni Court - Court Security - Per Ser													
A0-1110-2	184.00	92.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Court Equipment													
A0-1110-4													
Municipal Court Contractual													
A0-1110-400	2949.10	498.93	93.69	1265.12	1091.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muni Court - Contractual													
Department Total	31445.16	8354.77	5149.53	7501.46	10439.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A0-1220-0													
Supervisor													
A0-1220-1													
Supervisor Personal Services													
A0-1220-106	5205.68	1301.42	1301.42	1301.42	1301.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supervisor - Per Serv - Supervisor													
A0-1220-107	5598.75	1380.00	1278.75	1417.50	1522.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supervisor - Per Serv -Secretary													
A0-1220-108	16587.60	3846.40	3846.40	5048.40	3846.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supervisor - Per Serv - Bookkeeper													

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Account No Description	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A0-3610-0 Zoning Board of Appeals													
A0-3610-1 Zoning Board of Appeals - Personal Servi													
A0-3610-107	158.62	158.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Board of Appeals - Per Ser - Secr													
A0-3610-4	34.06	34.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Board of Appeals - Contractual													
Department Total	192.68	192.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A0-3620-0 Safety Inspection													
A0-3620-1 Safety Inspection Personal Services													
A0-3620-111	3523.50	873.62	870.00	870.00	909.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety Inspection - Per Ser - Clerk 1													
A0-3620-113	1947.37	243.00	415.12	648.00	641.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety Inspection - Per Ser - Clerk 2													
A0-3620-130	14720.00	3680.00	3680.00	3680.00	3680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety Inspection - Per Ser - Code Enfor													
A0-3620-131	7139.00	1760.00	1804.00	1771.00	1804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety Inspection - Per Ser - Dep Code E													
A0-3620-134	5388.75	1350.00	1350.00	1338.75	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety Inspection - Per Ser - Bldg Insp													
A0-3620-4	2278.29	1230.00	42.50	695.05	310.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety Inspection - Contractual													
Department Total	34996.91	9136.62	8161.62	9002.80	8695.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A0-4020-0 Registrar of Vital Statistics													
A0-4020-1 Registrar of Vital Statistics Personal S													
A0-4020-117	307.68	76.92	76.92	76.92	76.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Registrar of Vital Statistics-Per Ser													
Department Total	307.68	76.92	76.92	76.92	76.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A0-4540-0 Ambulance													
A0-4540-1 Ambulance Personal Services													
A0-4540-111	2102.50	282.75	0.00	964.25	855.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ambulance - Per Ser - Clerk													

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