2027 proposed expenditures

Fund	Account	Description	2027 Increase to.	2027 Preliminary Budget	Change to Preliminary Budget	
A	A0-1010-100	Legislative Board Pers Serv	29,821.00	$ -	$ 29,821.00	
A	A0-1110-400	Muni Court - Contractual	10,252.49	$ 5,973.44	$ 4,279.05	
A	A0-1220-107	Supervisor - Per Serv -Secretary	21,392.14	$ 21,250.00	$ 142.14	
A	A0-1220-109	Supervisor Personal Services - Accounts Payable	24,289.20	$ 23,400.00	$ 889.20	
A	A0-1355-112	Assessment - Per Ser - Assessor	64,894.00	$ 67,359.97	$ 2,465.97	
A	A0-1355-113	Assessment - Per Ser - Clerk	9,342.00	$ 9,270.00	$ 72.00	
A	A0-1355-115	Assessment - Per Ser -Data Collector	8,304.00	$ 8,240.00	$ 64.00	
A	A0-1410-118	Town Clerk - Per Ser - Deputy Clerk	28,909.00	28,685.50	$ 223.50	
A	A0-1620-150	Buildings - Per Ser - MacN	45,477.89	45,127.39	$ 350.50	
A	A0-1620-151	Buildings - Per Ser - Connor	38,939.15	38,639.04	$ 300.11	
A	A0-1990-4	Contingency	100,000.00	80,000.00	$ 20,000.00	
A	A0-3120-206	Police Vehicle Lease	20,000.00	0	$ 20,000.00	
A	A0-3610-107	Zoning Board of Appeals - Per Ser - Secr	3,114.00	$ 3,090.00	$ 24.00	
A	A0-3620-111	Safety Inspection - Per Ser - Clerk 1	41,275.03	40,956.92	$ 318.11	
A	A0-3620-130	Safety Inspection - Per Ser - Code Enfor	62,325.67	62,257.32	$ 68.35	
A	A0-3620-131	Safety Inspection - Per Ser - Dep Code E	52,683.69	52,277.65	$ 406.04	
A	A0-5010-135	Hway Administration - Per Ser - Hway Sup	57,733.56	55,620.00	$ 2,113.56	
A	A0-5010-137	Highway Superintendent-Clerk	41,275.03	40,956.92	$ 318.11	
A	A0-7510-150	Historian - Per Ser	1,803.00	$ 271.72	$ 1,531.28	
A	A0-7550-4	Celebrations Contractual	17,500.00	$ 15,000.00	$ 2,500.00	
A	A0-8020-107	Planning - Per Ser -Secretary	28,026.00	$ 27,810.00	$ 216.00	
A	A0-8189-150	Recycling - Per Serv	8,810.54	8,742.64	$ 67.90	
A	A0-9060-8	Hospital/Medical Insurance	496,702.08	413,423.09	$ 83,278.99	
DA	DA-5130-204	Equipment - Purchase New Trucks	78,924.00	150,000.00	$ (71,076.00)	
						$ 98,373.83 Expenditures Increase
A	A0-1640	Ambulance Charges	750,000.00	600,000.00	$ 150,000.00	
A	A0-2555	Building Permit	140,000.00	40,000.00	$ 100,000.00	
						$250,000.00 Revenue Increase

Town of Cairo — 2027 Proposed budget

Discussion draft updated October 8, 2026. Capital H projects and aid are separated from Highway. Levy, tax cap and fund balances remain provisional.

Fund / district	2026 adopted	2027 proposed	Expenditure change	Change %	Proposed levy	2026 adopted levy	Levy change	Levy change %
General	4,124,699.53	4,183,070.62	58,371.09	1.4%	2,234,168.79	2,450,843.53	(216,674.74)	(8.8%)
Highway	2,135,706.00	1,543,979.66	(591,726.34)	(27.7%)	1,304,830.89	1,480,344.00	(175,513.11)	(11.9%)
Cairo Fire	512,700.00	522,950.00	10,250.00	2.0%	522,950.00	512,700.00	10,250.00	2.0%
Round Top Fire	123,092.00	128,092.00	5,000.00	4.1%	128,092.00	123,092.00	5,000.00	4.1%
Cairo Hydrant	34,000.00	34,000.00	-	-	34,000.00	34,000.00	-	-
Acra Lighting	16,800.00	16,800.00	-	-	16,800.00	16,800.00	-	-
Cairo Lighting	36,350.00	36,350.00	-	-	36,350.00	36,350.00	-	-
Frank Hitchcock Lighting	5,300.00	5,300.00	-	-	5,300.00	5,300.00	-	-
Purling Lighting	9,683.00	9,683.00	-	-	9,683.00	9,683.00	-	-
Round Top Lighting	3,950.00	3,950.00	-	-	3,950.00	3,950.00	-	-
South Cairo Lighting	10,230.00	10,230.00	-	-	10,230.00	10,230.00	-	-
Winter Clove Lighting	2,780.00	2,780.00	-	-	2,780.00	2,780.00	-	-
Sewer	212,000.00	290,744.83	78,744.83	37.1%	n.a.	n.a.	n.a.	n.a.
Water	214,089.00	229,703.50	15,614.50	7.3%	n.a.	n.a.	n.a.	n.a.
Capital Projects (H)	-	-	-	n.a.	n.a.	n.a.	n.a.	
All funds / districts	**7,441,379.53**	**7,017,633.61**	**(423,745.92)**	**(5.7%)**	**4,309,134.68**	**4,686,072.53**	**(376,937.85)**	**(8.0%)**
General + Highway	**6,260,405.53**	**5,727,050.28**	**(533,355.25)**	**(8.5%)**	**3,538,999.68**	**3,931,187.53**	**(392,187.85)**	**(10.0%)**

2027 proposed expenditures

Compare the proposed 2027 amounts with the 2026 adopted budget and year-to-date spending. Amounts remain subject to Town review.

Fund	Account	Description	2026 adopted	2027 preliminary	Working adjustment	2027 proposed	Change vs 2026	Change %
A	A0-1010-1	Legislative Board Personal Services			-	-	n.a.	n.a.
A	A0-1010-100	Legislative Board Pers Serv	29,821.00	30,715.63	(894.63)	29,821.00	-	-
A	A0-1010-119	Legislative Deputy Supervisor Pers Serv			-	-	n.a.	n.a.
A	A0-1010-2	Legislative - Equipment			-	-	n.a.	n.a.
A	A0-1010-4	Legislative Board Contractual	1,000.00	1,000.00	-	1,000.00	-	-
A	A0-1110-1	Municipal Court Personal Services			-	-	n.a.	n.a.
A	A0-1110-101	Muni Court - Just. Vandenburgh Pers Serv	16,480.00	18,000.00	(1,032.16)	16,480.00	-	-
A	A0-1110-102	Muni Court Clerk 1 Pers Serv	52,000.00	52,000.00	2,000.00	54,000.00	2,000.00	3.8%
A	A0-1110-103	Muni Court - Clerk 2 Pers Serv	47,840.00	47,840.00	2,000.00	49,840.00	2,000.00	4.2%
A	A0-1110-104	Muni Court- Just. Sirago - Per Ser	16,480.00	18,000.00	(1,032.16)	16,480.00	-	-
A	A0-1110-105	Muni Court - Court Security - Per Ser	4,000.00	4,000.00	2,000.00	6,000.00	2,000.00	50.0%
A	A0-1110-2	Municipal Court Equipment	1,315.00	1,315.00	(244.84)	1,070.16	(244.84)	(18.6%)
A	A0-1110-4	Municipal Court Contractual			-	-	n.a.	n.a.
A	A0-1110-400	Muni Court - Contractual	7,000.00	7,000.00	(1,026.56)	10,252.49	3,252.49	46.5%
A	A0-1110-401	Muni Court - Contractual - Grant			-	-	n.a.	n.a.
A	A0-1220-1	Supervisor Personal Services			-	-	n.a.	n.a.
A	A0-1220-106	Supervisor - Per Serv - Supervisor	16,086.00	16,569.00	(226.31)	16,086.00	-	-
A	A0-1220-107	Supervisor - Per Serv -Secretary	20,609.00	20,609.00	783.14	21,392.14	783.14	3.8%
A	A0-1220-109	Supervisor Personal Services - Accounts Payable		20,609.00	3,680.20	24,289.20	n.a.	n.a.
A	A0-1220-108	Supervisor - Per Serv - Bookkeeper	69,306.00	64,956.00	(40,666.80)	69,306.00	-	-
A	A0-1220-110	Description not provided	-	-	132.59	132.59	132.59	n.a.
A	A0-1220-2	Supervisor - Equipment	500.00	500.00	-	500.00	-	-
A	A0-1220-4	Supervisor Contractual		-	-	-	n.a.	n.a.
A	A0-1220-400	Supervisor - Contractual	12,000.00	12,000.00	-	12,000.00	-	-
A	A0-1320-4	Auditor - Contractual	127,000.00	60,000.00	-	-	(127,000.00)	(100.0%)

Fund	Account	Description	2026 adopted	2027 preliminary	Working adjustment	2027 proposed	Change vs 2026	Change %
A	A0-1620-1	Buildings Personal Services			-	-	n.a.	n.a.
A	A0-1620-113	Buildings - Per Ser - Cleaner	27,316.00	27,316.00	-	27,316.00	-	-
A	A0-1620-121	Buildings - Per Ser - Bldg Supervisor	16,975.00	16,975.00	(8,487.88)	8,487.12	(8,487.88)	(50.0%)
A	A0-1620-150	Buildings - Per Ser - MacN	43,813.00	43,813.00	1,664.89	45,477.89	1,664.89	3.8%
A	A0-1620-151	Buildings - Per Ser - Connor	37,513.63	37,513.63	1,425.52	38,939.15	1,425.52	3.8%
A	A0-1620-2	Buildings Equipment		-	-	-	n.a.	n.a.
A	A0-1620-202	Building Improvements	50,000.00	10,000.00	-		(50,000.00)	(100.0%)
A	A0-1620-203	Building Improvement-Ambulance /Rte 32	-	-	-	-	-	n.a.
A	A0-1620-4	Buildings Contractual		-	-	-	n.a.	n.a.
A	A0-1620-400	Buildings - Contractual	30,000.00	30,000.00	-	30,000.00	-	-
A	A0-1620-401	Buildings - Cleaning	7,000.00	7,000.00	-	7,000.00	-	-
A	A0-1620-407	Buildings Contrac - Acra	10,000.00	10,000.00	-	10,000.00	-	-
A	A0-1620-408	Buildings - Contractual - Ambulance	12,000.00	12,000.00	-	12,000.00	-	-
A	A0-1620-409	Buildings - Contractual - Route 32	5,000.00	5,000.00	-	5,000.00	-	-
A	A0-1620-410	Bldgs Contrac Police Bldg.	12,000.00	12,000.00	-	12,000.00	-	-
A	A0-1620-411	Buildings - Contractual - Library	15,000.00	15,000.00	-	15,000.00	-	-
A	A0-1650-4	Central Communications - Contractual	12,000.00	12,000.00	-	12,000.00	-	-
A	A0-1660-4	Contractual		-	-	-	n.a.	n.a.
A	A0-1660-414	Central Storeroom - Contractual - Suppli	-	-	-	-	-	n.a.
A	A0-1670-4	Printing & Mailing Contractual	188.00	188.00	-	188.00	-	-
A	A0-1680-2	Central Data Processing - Equipment		-	-	-	n.a.	n.a.
A	A0-1680-20	Central Data Processing - Printers	2,000.00	2,000.00	-	2,000.00	-	-
A	A0-1680-21	Central Data Processing - Computers	2,000.00	2,000.00	-	2,000.00	-	-
A	A0-1680-22	Central Data Processing - Cameras	4,000.00	4,000.00	-	4,000.00	-	-
A	A0-1680-4	Central Data Processing Contractual		-	-	-	n.a.	n.a.
A	A0-1680-416	Central Data Processing-Contractual-Copy	5,000.00	4,000.00	-	4,000.00	(1,000.00)	(20.0%)
A	A0-1680-417	Central Data Processing - Contractual - Printer	-	5,500.00	-	5,500.00	5,500.00	n.a.
A	A0-1680-418	Central Data Processing-Contractual-Comp	35,000.00	35,000.00	-	35,000.00	-	-
A	A0-1910-4	Unallocated Insurance	150,000.00	150,000.00	-	150,000.00	-	-
A	A0-1920-4	Municipal Association Dues	1,200.00	1,200.00	-	1,200.00	-	-
A	A0-1930-4	Judgements and Claims	-	-	-	-	-	n.a.

Fund	Account	Description	2026 adopted	2027 preliminary	Working adjustment	2027 proposed	Change vs 2026	Change %
A	A0-3620-2	Safety Inspection - Equipment	1,900.00	1,900.00	100.00	2,000.00	100.00	5.3%
A	A0-3620-4	Safety Inspection - Contractual	12,280.00	12,280.00	-	5,000.00	(7,280.00)	(59.3%)
A	A0-4010-1	Public Health Personal Services		-	-	-	n.a.	n.a.
A	A0-4010-150	Public Health - Pers. Serv	-	-	-	-	-	n.a.
A	A0-4010-4	Public Health - Contractual	-	-	-	-	-	n.a.
A	A0-4020-1	Registrar of Vital Statistics Personal S		-	-	-	n.a.	n.a.
A	A0-4020-117	Registrar of Vital Statistics-Per Ser	1,030.00	1,030.00	-	100.00	(930.00)	(90.3%)
A	A0-4020-4	Registrar of Vital Statistics Contractua	-	-	-	-	-	n.a.
A	A0-4540-1	Ambulance Personal Services		-	-	-	n.a.	n.a.
A	A0-4540-111	Ambulance - Per Ser - Clerk	-	750.00	-	-	-	n.a.
A	A0-4540-140	Ambulance - Administrator - Per Ser	16,500.00	16,500.00	495.00	16,995.00	495.00	3.0%
A	A0-4540-150	Ambulance - Per Ser	503,000.00	503,000.00	25,500.00	528,500.00	25,500.00	5.1%
A	A0-4540-2	Ambulance Equipment		-	-	-	n.a.	n.a.
A	A0-4540-200	Ambulance - Equipment	30,000.00	35,000.00	-	30,000.00	-	-
A	A0-4540-207	Ambulance - Equipment - Lease		-	-	-	n.a.	n.a.
A	A0-4540-4	Ambulance Contractual		-	-	-	n.a.	n.a.
A	A0-4540-400	Ambulance - Contractual	43,075.00	46,000.00	-	46,000.00	2,925.00	6.8%
A	A0-4540-404	Ambulance Contractual - Billing	45,000.00	50,000.00	-	50,000.00	5,000.00	11.1%
A	A0-4540-414	Ambulance - Contractual EMS	76,925.00	76,925.00	-		(76,925.00)	(100.0%)
A	A0-5010-1	Highway and Street Admin.Personal Servic			-	-	n.a.	n.a.
A	A0-5010-135	Hway Administration - Per Ser - Hway Sup	55,620.00	57,289.00	444.56	57,733.56	2,113.56	3.8%
A	A0-5010-136	Hway Administration - Per Ser - Hway Dep			-	-	n.a.	n.a.
A	A0-5010-137	Highway Superintendent-Clerk	39,764.00	39,764.00	1,511.03	41,275.03	1,511.03	3.8%
A	A0-5010-2	Highway and Street Administration - Equi			-	-	n.a.	n.a.
A	A0-5010-4	Highway and Street Administration Contra	3,100.00	3,100.00	-	3,100.00	-	-
A	A0-5132-2	Highway Garage - Equipment	100,000.00	100,000.00	-		(100,000.00)	(100.0%)
A	A0-5132-4	Highway Garage Contractual	17,000.00	17,000.00	-	17,000.00	-	-
A	A0-5182-2	Street Lighting - Equipment	10,000.00	15,000.00	-	10,000.00	-	-
A	A0-5182-4	Street Lighting Contractual	18,000.00	18,000.00	-	18,000.00	-	-
A	A0-6410-4	Publicity Contractual	1,000.00	1,000.00	-	1,000.00	-	-
A	A0-6497-4	Economic Development - Contractual	12,000.00	12,000.00	-	5,000.00	(7,000.00)	(58.3%)

Fund	Account	Description	2026 adopted	2027 preliminary	Working adjustment	2027 proposed	Change vs 2026	Change %
A	A0-8020-4	Planning - Contractual	4,000.00	7,000.00	-	7,000.00	3,000.00	75.0%
A	A0-8160-1	Refuse & Garbage -Personal Services			-	-	n.a.	n.a.
A	A0-8160-150	Refuse & Garbage - Per Serv			-	-	n.a.	n.a.
A	A0-8160-4	Refuse & Garbage Contractual	2,500.00	2,500.00	-	2,500.00	-	-
A	A0-8189-1	Personal Services			-	-	n.a.	n.a.
A	A0-8189-150	Recycling - Per Serv	8,488.00	8,488.00	322.54	8,810.54	322.54	3.8%
A	A0-8189-2	Recycling - Equipment			-	-	n.a.	n.a.
A	A0-8189-4	Recycling - Contractual			-	-	n.a.	n.a.
A	A0-8510-1	Beautification Personal Services		-	-	-	n.a.	n.a.
A	A0-8510-150	Beautification Per Serv	-	-	-	-	-	n.a.
A	A0-8510-2	Beautification - Equipment	-	-	-	-	-	n.a.
A	A0-8510-4	Beautification - Contractual	3,000.00	3,000.00	-	3,000.00	-	-
A	A0-8760-1	Emergency Disaster Work - Personal Servi		-	-	-	n.a.	n.a.
A	A0-8760-107	Emergency Disaster Work - Per Ser -Secre	-	-	-	-	-	n.a.
A	A0-8760-126	Emergency Disaster Work - Per Ser - Offi	-	-	-	-	-	n.a.
A	A0-8760-136	Emergency Disaster Work - Per Ser - Hway	-	-	-	-	-	n.a.
A	A0-8760-150	Emergency Disaster Work - Per Ser	-	-	-	-	-	n.a.
A	A0-8760-160	Emergency Disaster Work-Per Ser-Ambulanc	-	-	-	-	-	n.a.
A	A0-8760-180	Emergency Disaster Work-Per Ser - Park	-	-	-	-	-	n.a.
A	A0-8760-2	Emergency Disaster Work - Equipment	-	-	-	-	-	n.a.
A	A0-8760-4	Emergency Disaster Work - Contractual	-	-	-	-	-	n.a.
A	A0-8810-1	Cemeteries - Personal Services		-	-	-	n.a.	n.a.
A	A0-8810-150	Cemeteries Per Serv	-	-	-	-	-	n.a.
A	A0-8810-4	Cemeteries Contractual	10,000.00	-	12,000.00	10,000.00	-	-
A	A0-9010-8	State Retirement	-	180,000.00	(3,334.21)	176,665.79	176,665.79	n.a.
A	A0-9015-8	Fire & Police Retirement	-	65,000.00	6,770.00	71,770.00	71,770.00	n.a.
A	A0-9030-8	Social Security/Medicare	145,000.00	145,000.00	2,327.24	151,525.00	6,525.00	4.5%
A	A0-9040-8	Workers Compensation	53,339.00	53,339.00	(4,895.61)	48,443.39	(4,895.61)	(9.2%)
A	A0-9050-8	Unemployment Insurance			12,052.42	12,052.42	n.a.	n.a.
A	A0-9055-8	Disability Insurance	3,000.00	3,000.00	1,354.50	2,140.00	(860.00)	(28.7%)
A	A0-9060-8	Hospital/Medical Insurance	370,000.00	370,000.00	43,423.09	350,000.00	(20,000.00)	(5.4%)

Fund	Account	Description	2026 adopted	2027 preliminary	Working adjustment	2027 proposed	Change vs 2026	Change %
DA	DA-5130-400	Machine - Contractual	58,000.00	80,000.00	-	25,000.00	(33,000.00)	(56.9%)
DA	DA-5130-435	Machinery - Leases	-	-	-	-	-	n.a.
DA	DA-5140-1	Brush & Weeds - Personal Services		-	-	-	n.a.	n.a.
DA	DA-5140-150	Misc. Brush & Weeds Pers Serv	-	-	-	-	-	n.a.
DA	DA-5140-2	Misc. Brush & Weeds - Equipment	1,250.00	1,250.00	-	1,250.00	-	-
DA	DA-5140-4	Misc. Brush & Weeds Contractual	1,500.00	1,500.00	-	1,500.00	-	-
DA	DA-5142-1	Snow Removal Personal Services		-	-	-	n.a.	n.a.
DA	DA-5142-150	Snow Removal Pers Serv	110,000.00	110,000.00	106,588.13	140,000.00	30,000.00	27.3%
DA	DA-5142-2	Snow Removal - Equipment	10,000.00	20,000.00	-	30,000.00	20,000.00	200.0%
DA	DA-5142-4	Snow Removal Contractual	185,250.00	185,250.00	-	230,000.00	44,750.00	24.2%
DA	DA-8760-1	Emergency Disaster Work Personal Service			-	-	n.a.	n.a.
DA	DA-8760-170	Emergency Disaster Work-Per Ser - Hway			-	-	n.a.	n.a.
DA	DA-8760-2	Emergency Disaster Work - Equipment			-	-	n.a.	n.a.
DA	DA-8760-4	Emergency Disaster Work Contractual			-	-	n.a.	n.a.
DA	DA-9010-8	State Retirement	-	55,000.00	(1,018.79)	53,981.21	53,981.21	n.a.
DA	DA-9030-8	Social Security/Medicare	52,000.00	52,000.00	(3,610.72)	48,389.28	(3,610.72)	(6.9%)
DA	DA-9040-8	Workers Compensation	12,512.00	12,512.00	(1,148.39)	11,363.61	(1,148.39)	(9.2%)
DA	DA-9050-8	Unemployment Insurance	-	-	-	-	-	n.a.
DA	DA-9055-8	Disability Insurance	1,000.00	1,000.00	30.00	1,030.00	30.00	3.0%
DA	DA-9060-8	Hospital/Medical Insurance	300,000.00	300,000.00	(141,861.74)	280,000.00	(20,000.00)	(6.7%)
DA	DA-9089-8	Other Benefits		-	-	-	n.a.	n.a.
DA	DA-9089-802	Other Benefits - Drug & Alcohol Testing	1,000.00	1,000.00	(134.91)	1,000.00	-	-
DA	DA-9089-803	Other Benefits - Uniforms	7,000.00	7,000.00	(970.52)	7,000.00	-	-
DA	DA-9089-804	Other Benefits - Meal Allowance	2,200.00	2,200.00	(1,937.91)	2,200.00	-	-
DA	DA-9710-6	Serial Bonds - Principal On Indebtedness	39,590.00	39,590.00	-	39,590.00	-	-
DA	DA-9710-7	Serial Bonds - Interest on Indebtedness	3,182.00	3,182.00	-	3,182.00	-	-
DA	DA-9730-6	Debt Principal	-	-	-	-	-	n.a.
DA	DA-9730-7	Debt Interest	-	-	-	-	-	n.a.
DA	DA-9901-9	Interfund Transfers	21,860.00	21,860.00	-	21,860.00	-	-
FD242	SF-3410-4	Fire Protection Contractual (Round Top)	115,000.00	115,000.00	5,000.00	120,000.00	5,000.00	4.3%
FD242	SF-9040-8	Workers Compensation	8,092.00	8,092.00	-	8,092.00	-	-

Fund	Account	Description	2026 adopted	2027 preliminary	Working adjustment	2027 proposed	Change vs 2026	Change %
SW	SW-8310-103	Water Administration - Clerk 2 Pers Ser	-	-	-	-	-	n.a.
SW	SW-8310-140	Water Administration - Per Ser - Admenis	-	-	-	-	-	n.a.
SW	SW-8310-2	Water Administration - Equipment	-	-	-	-	-	n.a.
SW	SW-8310-4	Water Administration - Contractual	30,000.00	60,000.00	-	30,000.00	-	-
SW	SW-8320-150	Source of Supply - Pers Ser - Labor	-	-	-	-	-	n.a.
SW	SW-8320-2	Sourse Supply Power Pumping - Equipment	2,000.00	2,000.00	-	2,000.00	-	-
SW	SW-8320-401	Sourse Supply Power Pumping - Electric	27,500.00	27,500.00	-	27,500.00	-	-
SW	SW-8320-402	Sourse Supply Power Pumping - Contractua	42,605.00	14,480.00	-	42,600.00	(5.00)	(0.0%)
SW	SW-9030-8	Social Security	700.00	700.00	(324.50)	375.50	(324.50)	(46.4%)
SW	SW-9040-8	Workmen's Compensation	-	-	-	-	-	n.a.
SW	SW-9710-6	Principal On Indebtedness	25,600.00	25,600.00	-	41,544.00	15,944.00	62.3%
SW	SW-9710-7	Interest on Indebtedness	6,812.00	6,812.00	-	6,812.00	-	-
SW	SW-9711-6	Principal On Indebtedness	73,997.00	73,997.00	-	73,997.00	-	-
SW	SW-9901-9	Interfund Transfers			-	-	n.a.	n.a.
TE	TE-8810-4	Cemeteries Contractual			-	-	n.a.	n.a.
DA	DA-5112-206	EWR				-	n.a.	n.a.
DA	DA-5112-207	POPS				-	n.a.	n.a.
FD241	FD241	Cairo Fire District requisition	512,700.00	512,700.00	10,250.00	522,950.00	10,250.00	2.0%

2027 estimated revenues

Revenue estimates remain provisional. Property taxes and fund-balance financing are shown in Funding.

Fund	Account	Description	Type	2026 adopted	2027 estimated	Variance vs 2026	2026 YTD to Oct 6
A	A0-1001	Real Property Taxes	Tax levy	2,450,843.53	2,234,168.79	(216,674.74)	2,683,451.86
A	A0-1062	Town Payment to Reduce Tax Levy	Fund balance	678,541.00	621,088.83	(57,452.17)	
A	A0-1081	Other Payments in lieu of Taxes	Other revenue	4,194.00	4,194.00	-	4,194.00
A	A0-1089	Other Tax Items	Other revenue	200.00	200.00	-	
A	A0-1090	Interest/Penalty-Real prop Tax	Other revenue	20,000.00	20,000.00	-	23,550.03
A	A0-1170	Franchise Tax	Other revenue	25,000.00	25,000.00	-	
A	A0-1232	Tax Collectors Fees	Other revenue	500.00	500.00	-	
A	A0-1255	Clerk Fees	Other revenue	3,000.00	3,000.00	-	9,611.26
A	A0-1520	Police Fees	Other revenue	200.00	200.00	-	594.00
A	A0-1540	Fire Inspection Fees	Other revenue	1,000.00	1,000.00	-	250.00
A	A0-1560	Safety Inspection Fees	Other revenue			n.a.	
A	A0-1580	Restitution Surcharges	Other revenue			n.a.	
A	A0-1589	Other Public Safety Departmental Income	Other revenue			n.a.	
A	A0-1640	Ambulance Charges	Other revenue	600,000.00	750,000.00	150,000.00	526,128.66
A	A0-1640	Ambulance Charges - revenue from County	Other revenue		72,498.00		
A	A0-2001	Park and Recreation Charges	Other revenue	300.00	300.00	-	
A	A0-2012	Recreation Concessions	Other revenue			n.a.	
A	A0-2070	Contributions Private Agency Youth	Other revenue			n.a.	
A	A0-2110	Zoning Fees	Other revenue	500.00	500.00	-	780.00
A	A0-2115	Planning Board Fees	Other revenue	7,500.00	7,500.00	-	2,648.40
A	A0-2210	General Services Other Governments	Other revenue			n.a.	
A	A0-2401	Interest & Earnings	Other revenue	60,000.00	60,000.00	-	53,565.36
A	A0-2410	Rent Real Property	Other revenue	12,000.00	12,000.00	-	
A	A0-2501	Business and Occupation Licenses	Other revenue	100.00	100.00	-	
A	A0-2530	Games of Chance	Other revenue			n.a.	
A	A0-2540	Bingo Licenses	Other revenue			n.a.	
A	A0-2544	Dog Licenses	Other revenue	1,100.00	1,100.00	-	506.00

DA	DA-1001	Real Property Taxes	Tax levy	1,480,344.00	1,304,830.89	(175,513.11)	1,480,344.00
DA	DA-1062	Town Payment to Reduce Tax Levy	Fund balance	255,076.00	146,648.77	(108,427.23)	
DA	DA-2300	Services, Other Governments	Other revenue			n.a.	
DA	DA-2401	Interest & Earnings	Other revenue	30,000.00	30,000.00	-	346.88
DA	DA-2414	Rent Equipment/Other Governments	Other revenue			n.a.	
DA	DA-2500	Fuel	Other revenue	12,000.00	12,000.00	-	
DA	DA-2650	Sale of Scrap & Exc.Mat	Other revenue	500.00	50,000.00	49,500.00	
DA	DA-2665	Sales of Equipment	Other revenue			n.a.	
DA	DA-2680	Insurance Recoveries	Other revenue			n.a.	
DA	DA-2701	Refund of Prior Year Expentitures	Other revenue			n.a.	
DA	DA-2770	Unclassified	Other revenue	500.00	500.00	-	1,683.40
H	H-3501	Consolidated Highway Aid	Other revenue	188,080.00	188,080.00	-	
DA	DA-3591	State Aid - Highway Capital Projects	Other revenue	-	-	-	
H	H-3592	Pave NY	Other revenue	169,206.00	169,206.00	-	
H	H-3592	Additional Pave NY - Capital H	Other revenue		786,533.31		
DA	DA-3960	S Emengency Disaster Aid	Other revenue			n.a.	
DA	DA-4960	F Emergency Disaster Aid	Other revenue			n.a.	
DA	DA-5031	Interfund Transferrs	Other revenue			n.a.	
DA	DA-5710	Serial Bonds	Other revenue			n.a.	
FD242	SF-1001	Special District: Round Top Fire	Tax levy	115,000.00	128,092.00	13,092.00	123,092.00
FD241	SF-1001	Special District: Cairo Fire District	Tax levy	512,700.00	522,950.00	10,250.00	635,792.00
SH241	SH-1001	Special District: Cairo Hydrant	Tax levy	34,000.00	34,000.00	-	34,000.00
SH241	SH-2401	Interest and Earnings	Other revenue			n.a.	
LD241	SL-10011	Street Lighting - Acra	Tax levy	16,150.00	16,800.00	650.00	16,800.00
LD242	SL-10012	Street Lighting - Cairo	Tax levy	37,000.00	36,350.00	(650.00)	36,350.00
LD243	SL-10013	Street Lighting - Frank Hitchcock	Tax levy	5,300.00	5,300.00	-	5,300.00
LD244	SL-10014	Street Lighting - Purling	Tax levy	9,683.00	9,683.00	-	9,683.00
LD245	SL-10015	Street Lighting - Round Top	Tax levy	3,950.00	3,950.00	-	3,950.00
LD246	SL-10016	Street Lighting - South Cairo	Tax levy	10,230.00	10,230.00	-	10,230.00
LD247	SL-10017	Street Lighting - Winter Clove	Tax levy	2,780.00	2,780.00	-	2,780.00
SL	SL-2401	Interest & Earnings	Other revenue	650.00	650.00	-	
SS	SS-2120	Sewer Rents (EDU)	Other revenue	57,058.00	57,058.00	-	66,078.84
SS	SS-2122	Sewer Charges (O$M)	Other revenue	140,181.00	140,181.00	-	34,777.20
SS	SS-2128	Interest/Penalties/Sewer Accounts	Other revenue	9,761.00	9,761.00	-	
SS	SS-2401	Interest & Earnings	Other revenue	5,000.00	5,000.00	-	30.21